



Transportation Commission

November 16, 2016



COMMISSION MINUTES: October 2016 Meeting

Agenda Item #1



Updates to Receive (Consent)

Agenda Item #2



Commission Updates

Agenda Item #3



RSTP / CMAQ Request

Agenda Item #4

Structure of Funding Stream

CMAQ/RSTP FUNDING PACKAGE

- Funding requests are bundled to provide NVTAs maximum flexibility, increasing its ability to fund more projects
- Alexandria typically receives a larger share of CMAQ funding

CMAQ

Funds projects that reduce emissions and improve air quality

- New Projects that Reduce Emissions
- Operating Costs for Initial 3 Years of New/Expanded Service
- Non-Motorized Capital Projects
- Transportation Demand Management

RSTP

Very flexible; funds projects that improve or preserve transportation infrastructure:

- General Non-Motorized Capital Projects
- Research & Studies
- Bike/Ped Improvements, Trails, ADA Upgrades
- Transportation Demand Management
- Intelligent Transportation Systems (ITS)
- Shelters and Stations

Previous Funding Totals

Year	Funding
FY 2018	\$3,866,450
FY 2019	\$4,560,200
FY 2020	\$4,232,237
FY 2021	\$4,280,860
FY 2022	\$4,000,000
<i>Proposed FY 2023</i>	<i>\$4,300,000</i>

Typical **CMAQ**
funding amounts:
\$2.1M – \$2.8M

Typical **RSTP**
funding amounts:
\$1.0M – \$1.45M

Timeline & Process

Timeline	Process
November 16, 2016	<ul style="list-style-type: none">• Staff recommends project funding to Transportation Commission
November 29, 2016	<ul style="list-style-type: none">• Transportation Commission recommendations transmitted to Council for approval
December 14, 2016	<ul style="list-style-type: none">• City submits funding request to NVTa
Spring 2017	<ul style="list-style-type: none">• NVTa makes funding determinations and transmits approvals to CTB
June 2017	<ul style="list-style-type: none">• CTB incorporates projects into Six Year Plan for approval

CMAQ/RSTP Request for FY 2023

Proposed Projects	Funding Requested
West End Transitway Operations	\$1,000,000
Bus Shelters	\$400,000
Transportation Demand Management	\$400,000
Bike Sharing	\$250,000
Intelligent Transportation Systems (ITS) Integration	\$400,000
DASH Technology	\$600,000
Pedestrian and Safety Mobility Enhancements on Primary Corridors	\$1,000,000
Parking Technologies	\$250,000
TOTAL for FY 2023	\$4,300,000

Next Steps

- Transportation Commission endorsement of application for City Council consideration
- City Council consideration on November 28, 2016

Questions?



TDM Operations Grant

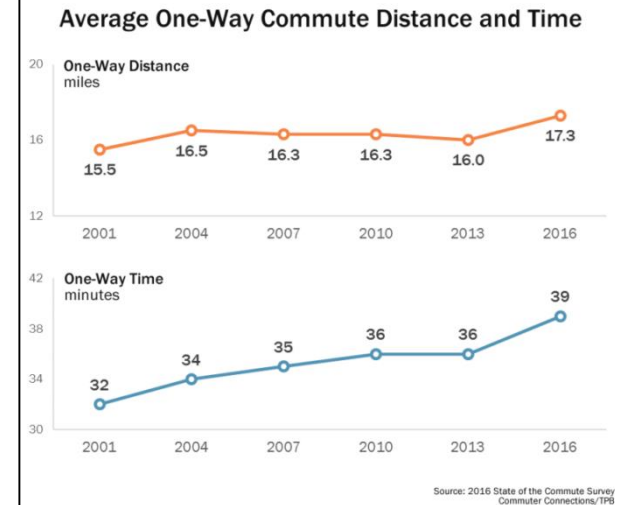
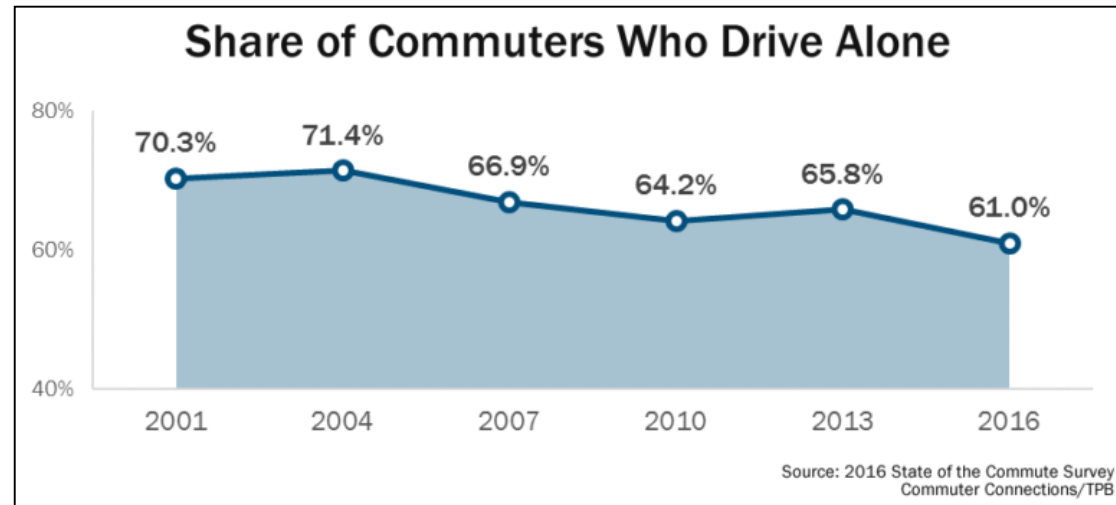
Agenda Item #5

What is Transportation Demand Management?

- Low cost and effective strategies and programs to maximize the City's investment in transportation infrastructure and encourage its efficient use
- Gives residents and visitors more travel options or opportunities to save time and money
- Benefits lower-income people by providing direct financial savings and improving affordable transport choices

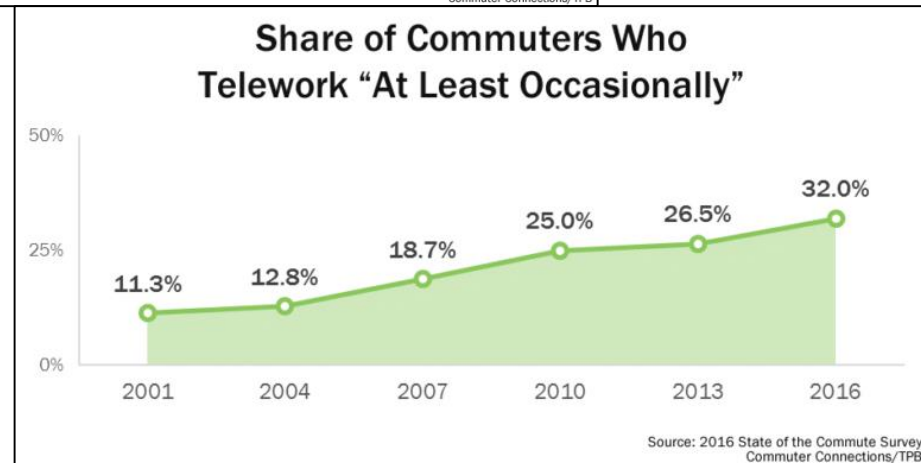
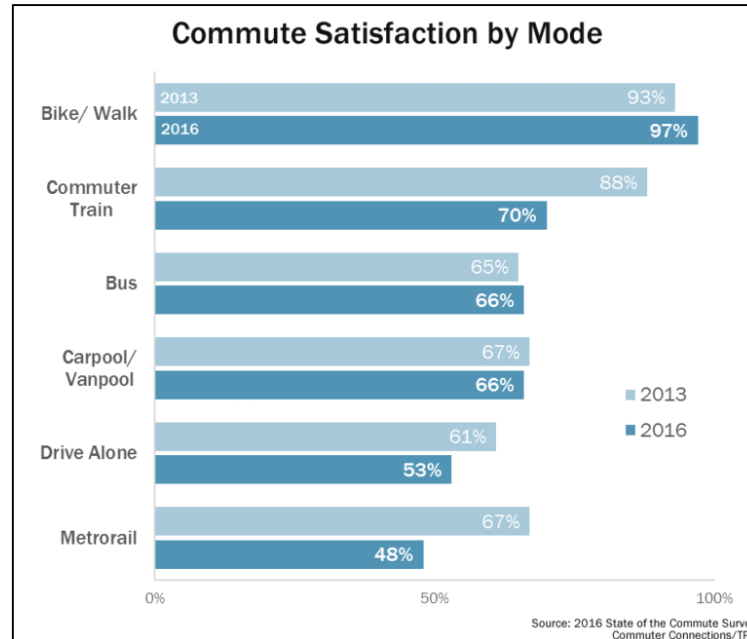
State of the Commute: 2016 Regional Results

- Average commutes are longer in 2016 than 2013
- Commuters are driving alone less in 2016



State of the Commute: 2016 Regional Results

- 27 percent increase in teleworking since 2013
- Commute satisfaction is lowest among Metrorail riders



Program Activity

- GO Alex eNews
 - Currently have over 6,500 subscribers that we communicate with monthly
- New Homeowners
 - Mailed out 1,900 new homeowner packets with transportation information to new residents
- GO Alex Print Newsletter
 - 26,000 residents received our bi-annual print newsletter

Rebranded TDM Program



GO Alex

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Questions?



Other Business

Agenda Item #6